

Extensions (\$4,322,000)

Q. Provide the extension cost per customer referred to on p. 34 of Schedule B including a breakdown of material and labour (internal and external) for each region for 2001 and 2002 (forecast).

A. The following are breakdowns of extension costs per customer for 2001 and 2002 by labour (internal and external) and non-labour.

Extensions – Cost Per Customer 2001

Region/Area	Labour	Non-Labour	Total
St. John's	601	311	912
Avalon	1,570	744	2,314
Burin	1,744	808	2,552
Bonavista	941	117	1,058
Gander	1,585	532	2,117
Grand Falls	1,047	400	1,447
Corner Brook	1,244	982	2,226
Stephenville	1,671	811	2,482

Extensions – Cost Per Customer 2002 (Forecast)

Region/Area	Labour	Non-Labour	Total
St. John's	866	585	1,451
Avalon	875	973	1,848
Burin	967	698	1,665
Bonavista	960	583	1,543
Gander	1,212	750	1,962
Grand Falls	1,082	715	1,797
Corner Brook	689	682	1,371
Stephenville	1,351	975	2,326